

**Plano ISD
Facilities and Technology Task Force**

**Executive Summary Recommendations
2004 Proposed Bond Program
Board Approved - April 20, 2004**

20-Year Renovation Targets	Program Amount	Systems and Compliance (33 Sites)	Program Amount
Sigler Elementary	\$ 9,925,295	West Cluster Projects	\$ 12,602,430
Meadows Elementary	\$ 14,056,894	Central Cluster Projects	\$ 13,716,160
Aldridge Elementary	\$ 8,789,233	East Cluster Projects	\$ 18,992,760
Clark High	\$ 21,233,964	Support Facilities	\$ 2,952,157
Carlisle Elementary	\$ 9,488,302	Sub Total	\$ 48,263,507
Huffman Elementary	\$ 9,856,903		
Mathews Elementary	\$ 10,235,125		
Hendrick Middle	\$ 14,625,057		
Davis Elementary	\$ 10,028,795		
Clark Stadium (Partial)	\$ 2,018,759		
Williams Field House	\$ 1,428,305		
Sub Total	\$ 111,686,632		
		Technology	Program Amount
		Replacement Program	\$ 30,812,998
		Classroom Initiatives (Dist.)	\$ 10,360,846
		Curriculum Initiatives (Tech.)	\$ 7,136,512
		Central/Auxiliary Initiatives	\$ 3,477,000
		Sub Total	\$ 51,787,356
Additions and Expansions	Program Amount	Capital Improvements and Equipment	Program Amount
Jasper	\$ 7,501,893	Transportation - Buses	\$ 4,538,080
Miller	\$ 3,083,670	Land Purchase	\$ 1,000,000
Shepton	\$ 8,854,406	Kitchen Equipment	\$ 2,832,000
Memorial	\$ 896,056	Capital Improvement Projects	\$ 460,000
Williams	\$ 6,630,343	Science Classroom Needs	\$ 1,002,190
Holifield OLC	\$ 1,514,578	Fine Arts Facility Improvement	\$ 3,704,843
Bowman	\$ 4,241,672	Special Education	\$ 4,448,800
Haggard Library Expansion	\$ 416,588	Irrigation Master Control	\$ 1,600,000
Early Childhood Expansion	\$ 4,629,504	Security	\$ 2,967,650
Sub Total	\$ 37,768,710	Athletic Lights	\$ 800,000
		Curriculum Needs :	
		Library Books	\$ 3,500,000
		Musical Instruments	\$ 1,400,000
		Physical Education	\$ 313,900
		Science Equipment	\$ 1,272,997
		Sub Total	\$ 29,840,460
Elementary Cafeteria Dining	Program Amount		
Brinker Elementary School	\$ 2,195,117		
Hedgcoxe Elementary School	\$ 2,069,109		
Daffron Elementary School	\$ 2,069,109		
Sub Total	\$ 6,333,335		
Executive Summary			
20-Year Targets	\$	111,686,632	
Additions/Expansions	\$	37,768,710	
Technology	\$	51,787,356	
Systems and Compliance	\$	48,263,507	
Cafeteria Dining	\$	6,333,335	
Capital Improvements	\$	29,840,460	
Grand Total	\$	285,680,000	